



Plainview-Old Bethpage CSD 2017-2018 Elementary Schools

March 13, 2017



Points of Pride

- Kindergarten Transition
- School Community Building:
 - Parent-Teacher Associations
 - School Spirit events
 - Community Outreach programs-
Pajama Program-JJP; Pennies for
Patients-PAS; Jump Rope for
Heart- SR; Book Fairies- OB
- Weekly Extra Help for Grades 2-4
- Social/ Emotional Learning:
 - Classroom lessons
 - Monthly school themes
 - Code of Conduct
 - DASA Committees



Points of Pride

- **Professional Development:**
 - Intense reading and writing work to increase volume and stamina
 - Mathematics Workshop/Stations
 - Social Studies/ELA Inquiry Units
 - Continuation of UnConference Day format

- **Technology:**
 - Activation of GAFE accounts
 - Introduction of Chromebooks
 - zSpace exploration
 - Instructional coaches to enhance the integration of emerging technologies
 - Introduction to a variety of tools to enrich instruction



OLD BETHPAGE K-4

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2020-502-13-00-00	Supplies-Office	1,296.00	2,127.00	1,650.00	2,850.00	Supplies for main office
2020-581-13-00-00	Supplies - Copy Machine	672.00	596.00	687.00	850.00	Copy machine supplies
2110-250-13-00-00	Equipment	3,763.00	3,304.00	3,442.00	1,000.00	STEAM equipment for classroom/lab
2110-250-13-00-01	Equipment	0.00	0.00	2,529.00	0.00	
2110-260-13-00-00	Equipment	0.00	0.00	220.00	0.00	Non instructional equipment
2110-405-13-00-00	Field Trips	1,758.00	3,777.00	3,891.00	4,626.00	Educational field trip costs
2110-481-13-00-00	Textbooks	26,700.00	26,112.00	27,933.00	41,296.00	Textbooks
2110-481-13-00-01	Textbooks	0.00	0.00	9,961.00	0.00	
2110-520-13-00-00	Supplies - Instructional	19,904.00	22,689.00	16,740.00	12,570.00	Classroom supplies and Go Geeky Funds
2110-520-13-00-01	Supplies - Instructional	0.00	0.00	1,050.00	0.00	
2110-525-13-00-00	Supplies - Parts	1,040.00	0.00	990.00	1,000.00	Parts to repair office equipment
2110-580-13-00-00	Supplies - Copy Machine	5,465.00	1,843.00	7,783.00	5,475.00	Copy paper
2815-554-13-00-00	Supplies - Health Science	535.00	530.00	550.00	550.00	Nurse's office health supplies
Total GENERAL FUND		61,133	60,978	77,676	70,217	
			-0.3%	27.4%	-9.6%	

Old Bethpage Class Size

<u>School</u>	2016-17 Current			2017-18 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	79	4	19.8	71	4	17.8
1	66	3	22.0	79	4	19.8
2	82	4	20.5	66	3	22.0
3	85	4	21.3	82	4	20.5
4	95	3	23.8	85	4	21.3
Total	407	19	21.5	383	19	20.3

JUDY JACOBS PARKWAY K-4

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2020-502-19-00-00	Supplies-Office	499.00	554.00	500.00	1,805.00	Supplies for main office
2020-502-19-00-01	Supplies-Office	0.00	0.00	1,180.00	0.00	
2020-581-19-00-00	Supplies - Copy Machine	586.00	580.00	613.00	847.00	Copy machine supplies
2110-250-19-00-00	Equipment	1,199.00	3,085.00	1,399.00	2,621.00	Booktrucks and chartstands for Foundations
2110-260-19-00-00	Equipment	0.00	2,486.00	3,794.00	5,559.00	Non instructional equipment
2110-405-19-00-00	Field Trips	4,078.00	3,985.00	4,057.00	4,696.00	Educational field trip costs
2110-481-19-00-00	Textbooks	29,875.00	33,744.00	30,949.00	33,797.00	Textbooks
2110-481-19-00-01	Textbooks	0.00	0.00	9,424.00	0.00	
2110-520-19-00-00	Supplies - Instructional	20,873.00	19,610.00	22,566.00	23,159.00	Classroom supplies and Go Geeky Funds
2110-520-19-00-01	Supplies - Instructional	0.00	0.00	3,200.00	0.00	
2110-580-19-00-00	Supplies - Copy Machine	5,896.00	3,231.00	5,499.00	5,499.00	Copy paper
2815-554-19-00-00	Supplies - Health Science	550.00	549.00	550.00	650.00	Nurse's office health supplies
2815-554-19-00-01	Supplies - Health Science	0.00	0.00	50.00	0.00	
Total GENERAL FUND		63,556	67,824	83,781	78,633	
			6.7%	23.5%	-6.1%	

Judy Jacobs Parkway Class Size

<u>School</u>	2016-17 Current			2017-18 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	73	4	18.3	75	4	18.8
1	76	4	19.0	73	4	18.3
2	86	4	21.5	76	4	19.0
3	82	4	20.5	86	4	21.5
4	90	4	22.5	82	4	20.5
Total	407	20	20.4	392	20	19.6

PASADENA ELEMENTARY K-4

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2020-502-18-00-00	Supplies-Office	1,150.00	1,136.00	1,168.00	2,498.00	Supplies for main office
2020-502-18-00-01	Supplies-Office	0.00	0.00	1,272.00	0.00	
2020-581-18-00-00	Supplies - Copy Machine	1,491.00	1,369.00	1,538.00	1,338.00	Copy machine supplies
2110-250-18-00-00	Equipment	2,233.00	2,252.00	1,370.00	13,630.00	Rugs, tables, student desks and chairs
2110-260-18-00-00	Equipment	1,327.00	1,534.00	2,175.00	0.00	Non instructional equipment
2110-405-18-00-00	Field Trips	3,546.00	4,259.00	4,263.00	5,322.00	Educational field trip costs
2110-481-18-00-00	Textbooks	28,372.00	31,250.00	26,083.00	30,743.00	Textbooks
2110-481-18-00-01	Textbooks	0.00	0.00	3,692.00	0.00	
2110-520-18-00-00	Supplies - Instructional	18,111.00	19,373.00	22,915.00	30,156.00	Classroom supplies and Go Geeky Funds
2110-520-18-00-01	Supplies - Instructional	0.00	0.00	8,776.00	0.00	
2110-580-18-00-00	Supplies - Copy Machine	3,874.00	5,887.00	6,208.00	6,570.00	Copy paper
2815-554-18-00-00	Supplies - Health Science	527.00	550.00	700.00	650.00	Nurse's office health supplies
2815-554-18-00-01	Supplies - Health Science	0.00	0.00	50.00	0.00	
Total GENERAL FUND		60,631	67,610	80,210	90,907	
			11.5%	18.6%	13.3%	

Pasadena Elementary Class Size

<u>School</u>	2016-17 Current			2017-18 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	87	4	21.8	81	4	20.3
1	72	4	18.0	87	4	21.8
2	104	5	20.8	72	4	18.0
3	97	4	24.3	103	5	20.6
4	89	4	22.3	98	4	24.5
Total	449	21	21.4	441	21	21.0

STRATFORD ROAD K-4

BUDGET ACCOUNT	DESCRIPTION	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 PROPOSED	DETAIL
2020-502-31-00-00	Supplies-Office	814.00	872.00	880.00	970.00	Supplies for main office
2020-502-31-00-01	Supplies-Office	0.00	0.00	1,180.00	0.00	
2020-581-31-00-00	Supplies - Copy Machine	799.00	957.00	980.00	1,280.00	Copy machine supplies
2110-250-31-00-00	Equipment	4,620.00	5,969.00	6,510.00	7,960.00	Magnetic white boards and student desks
2110-260-31-00-00	Equipment	1,057.00	1,736.00	1,300.00	1,150.00	Non instructional equipment
2110-405-31-00-00	Field Trips	2,789.00	4,153.00	4,871.00	5,947.00	Educational field trip costs
2110-481-31-00-00	Textbooks	32,274.00	34,753.00	37,145.00	38,353.00	Textbooks
2110-481-31-00-01	Textbooks	0.00	0.00	11,830.00	0.00	
2110-520-31-00-00	Supplies - Instructional	18,045.00	17,576.00	18,205.00	23,390.00	Classroom supplies and Go Geeky Funds
2110-520-31-00-01	Supplies - Instructional	0.00	0.00	3,675.00	0.00	
2110-525-31-00-00	Supplies - Parts	150.00	200.00	250.00	300.00	Parts to repair office equipment
2110-580-31-00-00	Supplies - Copy Machine	6,260.00	6,054.00	6,824.00	6,979.00	Copy paper
2815-554-31-00-00	Supplies - Health Science	549.00	550.00	550.00	650.00	Nurse's office health supplies
2815-554-31-00-01	Supplies - Health Science	0.00	0.00	50.00	0.00	
Total GENERAL FUND		67,357	72,820	94,250	86,979	
			8.1%	29.4%	-7.7%	

Stratford Road Class Size

<u>School</u>	2016-17 Current				2017-18 Projected			
Grade	Gen Ed. Students	Gen Ed. Sections	w/special classes	Avg Class * Size	Gen Ed. Students	Gen Ed. Sections	w/special classes	Avg Class * Size
K	85	4	11	21.3	86	4	8	21.5
1	82	4	5	20.5	85	4	11	21.3
2	106	5	12	21.2	81	4	5	20.3
3	89	4	9	22.3	108	5	12	21.6
4	121	5	10	24.2	89	4	8	22.3
Total	483	22	47	21.9	449	21	44	21.4

***Note: Special Classes are not included in class size averages.**

Budget Supports

- Increase quantity and assortment of classroom libraries
- Student materials
- Equipment upgrades
- STEAM initiatives
- Teacher resources





*POB Schools:
A Smart Investment
THANK YOU!*

